

BUILDING a more ENVIRONMENTALLY sustainable COMMUNITY

Impact Report • Fiscal Year 2018 - 2019

EDUCATING AND EMPOWERING STUDENTS




Every Drop Counts taught to **650+ students** in 8 schools and 31 classrooms



More than **2,000** students from **14 schools** and over **85 classrooms** participated in Energy Explorers

100%  of students learn about vital environmental issues

 **100%** of teachers recommend PEA's program

ENVIRONMENTAL DEBATE FOR HIGH SCHOOLERS

70 students from **5 schools** in Forsyth and Guilford Counties participated

Should Triad cities ban cars in city centers?

Learning **vital leadership skills**, including public speaking, critical thinking, and research

25 

community leaders serving as judges

Earth Day Fair


4,500+ attendees

NEW **100+** exhibitors
education programs and activities

EVENTS AND ACTIONS THAT EDUCATE AND INSPIRE

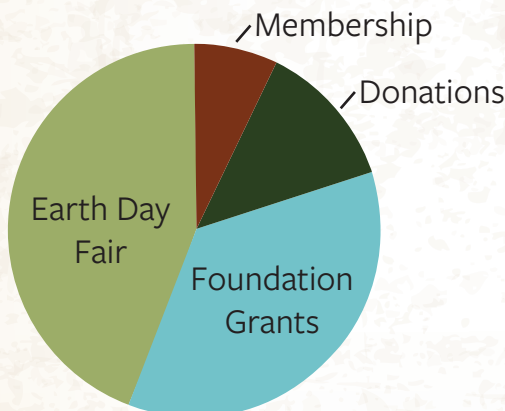
Monthly Green Drinks with **200+** attendees annually 

8 Neighborhood groups and faith communities attended Listening Sessions

Working with businesses, WS/FCs and more to utilize compost 

GROWING FINANCIAL SUSTAINABILITY

FY19 Annual Budget of \$103,228



Program	FY16	FY17	FY18	FY19
Earth Day Fair	8,000+ attendees	6,500+ attendees (indoors)	8,000+ attendees	4,500+ attendees
Environmental Education	2,100+ students	2,600+ students	3,750+ students	650+ students
NEW! Environmental Education Program				2,100+ students
NEW! Youth Education Curriculum				2,600+ students
NEW! 1-2 Staff Members				2 Staff Members
NEW! Community Projects				3 Projects
NEW! Events				3 Events
NEW! Third Youth Education Curriculum				3,750+ students
NEW! Growing Board of Directors & Volunteer Team				2 Staff Members
NEW! Partnerships				3 Partnerships
NEW! 3 Staff Members				3 Staff Members
Total Budget	\$60,953	\$98,087	\$96,253	\$103,000